

<b>Title of Report:</b>	<b>Key Accountable Measures and Activities 2012/13. Update on Progress: Quarter Two.</b>
<b>Report to be considered by:</b>	Overview and Scrutiny Management Commission
<b>Date of Meeting:</b>	26 February 2013

**Purpose of Report:** To present to the Commission the quarter two outturn against the key accountable measures and activities 2012/13.

**Recommended Action:** To note the quarter two outturn against the key accountable measures and activities, and make recommendations as appropriate.

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# Executive Summary

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## 1. Introduction

- 1.1 This report sets out the Council's progress in quarter 2 against its key accountable measures and activities for 2012/13. In doing so, it provides assurance to the Executive that objectives laid out in the Council Strategy and other areas of significance / importance across the Council are being delivered.
- 1.2 Across this reporting framework as a whole, 49 key accountable measures and activities are captured.
- 1.3 Of this 49, 11 measures / activities are reported on an annual basis as they are only available once a year (for example, annual survey results, school attainment etc). Most of these relate to the education arena. In Q2, data is still awaited from Thames Valley Police for 3 of the reported measures / activities at the time of print. Therefore, Q2 outturns are available for 35 measures.
- 1.4 Of the reported measures / activities, 31 (89%) are reported as 'green' – or are on track to be delivered / achieved by the end of the financial year. 3 are listed as 'amber': behind schedule but anticipate achieving the target by year end. 1 measure is being reported in Q2 as unachievable.

Service Area	Priority	Measure / activity	Target	YTD outturn
Children's Services	Caring for and Protecting the Vulnerable	Reduce the proportion of children becoming the subject of a child protection plan for a second or subsequent time	20%	29%
Adult Social Care	Caring for and Protecting the Vulnerable	Increase the number of carers receiving a service	300	102
Care Commissioning, Housing and Safeguarding	Caring for and Protecting the Vulnerable	Maintain the percentage of people presenting as homeless where the homelessness has been relieved or prevented	78%	75%
Planning & Countryside	Promoting a Vibrant District	Ensure that the number of upheld planning appeals is less than the national average (35%: 2011/12).	< 35%	36%

- 1.5 More information – outturns and commentary - on all reported measures / activities is contained in the main body of the report.

## 2. Equalities Impact Assessment Outcomes

- 2.1 There is no decision to be made and therefore no Equality Impact Assessment has been undertaken.

## Appendices

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Appendix A – Quarter 2 Performance Report: key accountable measures and activities 2012/13. Update on progress: Jul-Sep.